

**Christ Church CE Primary School**  
**Primary PE and Sport Premium Funding Plan**

**Allocation 2019-2020**

**£16,980**

**Aims:**

1. to further raise the profile of PE and sport across the school as a tool for whole school improvement;
2. to improve further the PE curriculum by offering a broader experience of sports and activities to all pupils;
3. to increase participation in competitive sport;
4. to engage all pupils in regular physical activity – laying the foundations for a healthy active lifestyle;
5. to increase confidence, knowledge and skills of all staff in the teaching of PE and sport.

<b>Key Area</b>	<b>Actions</b>	<b>Impact on Pupils</b>	<b>Cost</b>	<b>Evidence of Impact (by July 2020)</b>	<b>Sustainability</b>
<b>Raise profile of PE and sport</b>	Autumn Term Whole school participate in national campaign Show racism the red car All pupils asked to wear red on Friday 18 <sup>th</sup> October. All classes to contribute to presentation in the hall. Parents invited.	Profile of football is raised as a sport that stands up against racism. Pupils learn about the issue of racism and how footballers are taking the lead in challenging racism in sport.	/		No cost therefore sustainable
	Provide sport after school clubs on a weekly basis throughout the year.	Increased knowledge, skills and fitness.	See extra curricula		Staff costs
	Summer term - Incorporate into Safe, Fit and Healthy Week MH-Work with teachers to plan a mini-topic around a sporting theme that the whole school takes part in. Use PE experience that is cross curricular e.g. directions, measurements, scientific investigations, newspaper sport report, interview.	Increased knowledge and skills.  Raised profile of PE.	Directed time		Directed time therefore sustainable

Key Area	Actions	Impact on Pupils	Cost	Evidence of Impact	Sustainability
<b>Curriculum</b>	Work with teachers in reference to planning. Staff training on how to use certain resources effectively (e.g. FUNS cards). Audit resources in school. Order new resources where necessary. Ensure all teachers are aware what resources we have and where to find them.	More effective teaching of a broad curriculum.  Better Resources for pupils.  Increased knowledge and skills.	£500 training   £1,000 resources		
	Employ a gymnastics coach to offer CPD to staff and run a gymnastics afterschool club together (SF) SPRING TERM (HLTA, TRS)	Increased skills, e.g. strength, flexibility and balance of pupils. Pupils achieve British Gymnastics Proficiency Awards (BGPA) badges and certificates  Increased confidence and skills in the teaching of gymnastics.	£780 coach  £540 staff member  £150 Badges and certificates		Need funding to continue paying coach wage
	Negotiate price for horse riding lessons with Stepney Bank stables (SF)	Pupils learn to ride a horse. Increased fitness and confidence 21 children 6hrs	£1,512		Interested children could continue with private lessons paid by parents or join volunteer group
	Catch up swimming lessons for new admits/EAL who cannot yet swim 25m in autumn and spring terms.	Increased skill. More pupils can swim 25m.	Autumn and summer term £1150		Swimming coach charges
<b>Competitive Participation</b>	Continue to prioritise competitive sport by entering all OLT competitions (MH & HLTA) Provide transport (JW) OLT athletic Competitions Summer term - Sunderland Stadium – OLT athletics competition Continue to organise PE teaching in school so that it coincides with the competitions (SF). Link after school sport clubs to	Increased skills, confidence and level of fitness. Increased resilience, self-esteem and self-control.	Transport costs £80 x 6 =£480  Staff costs 12hrs - £180  Stadium coach £300		Transport costs will continue  Coach cost

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<b>Competitive Participation</b>	<p>competition timetable (SF).</p> <p>Football coach to continue school football team's participation in various leagues in Newcastle (Dale League) and within the OLT (HLTA) Provide transport (JW)</p>	<p>Increased knowledge and skills. Increased resilience, self-esteem and self-control.</p>	<p>Transport costs x 6 =£480 Staff costs 12hrs - £180 Footballs £200</p>		<p>Transport costs will continue  Coach coast</p>
	<p>Compete in LA Schools 500 event – football, netball, multi-skills, benchball</p>	<p>Increased skills and fitness</p>	<p>£30 &amp; transport costs £480 (6 events) Resources, e.g. bibs, balls £200</p>		<p>Dependent on sport funding</p>
	<p>Establish football league with Hotspur Primary School (Spring term) - HLTA</p>	<p>As above</p>	<p>Staff costs £180 (walk to school)</p>		<p>No cost - sustainable</p>
<b>Extra-curricular and Enrichment</b>	<p>Run dance afterschool club throughout the year to target YRS 1 &gt; 6.  Dance groups to perform in celebrations throughout the year, e.g. harvest, remembrance, Nativity, Easter, YR6 performance.  Enter Newcastle Dance Festival  Dance Society – Northumbria University links with school – cultural capital</p>	<p>All children develop skills in dance. New dance genres introduced, e.g. contemporary</p>	<p>Dance festival £ 50 Dance DVD £100  Costumes budget £300  Staff costs £900 (36x£25)</p>		
	<p>Introduce new sports or activities and encourage pupils to give them a try during breaks and clubs, e.g. benchball, yoga. Purchase resources.</p>	<p>Pupils are more active and fitness levels increase. Pupils develop new interests.</p>	<p>Staff costs 14x25 =£350 Yoga mats £150</p>		<p>Ongoing resource replacement</p>
	<p>Establish teams in netball, cricket, basketball and hockey in after school clubs and ensure they compete in OLT competitions. (MH &amp; HLTA)</p>	<p>Children see link between the learning of skills in their PE lesson to their application in a competitive sporting environment. Increased skills, fitness, confidence, resilience,</p>	<p>Staff cost Hockey x 12wks £180 Basketball x 12 £180 Netball x 12 £180 (12x15) Cricket – 6x25 -</p>		<p>Transport costs will continue  Coach coast</p>

		self-esteem and self-control.	£150		
<b>Extra-curricular and Enrichment</b>	Identify G & T pupils in sport and provide pathway and access to local sport clubs and teams (TR>MH). Support children attending trials for football. (CF) Sign post children to sport events during the summer holidays.	Increased skills, confidence and level of fitness. Increased aspirations.	No cost		No cost - sustainable
	Autumn Term -Use last year's registers to identify pupils who do not participate in sport clubs after school (BG) Ask pupils to complete a class questionnaire about their participation in sport outside of school (class teachers). MH to collate results. Target and encourage the least active children to attend after-school sports clubs (SF)	Increased engagement, skills, confidence and level of fitness.	Staff cost as above for clubs		Staff cost for clubs
	Summer term Establish Run a mile club before school (MH)	Increased confidence and level of fitness.	Staff costs £240		No cost – sustainable
	Football coach (PC) during lunchtimes x 1 wk Football coach (CF) during lunchtimes x 2 wk		36 x 25 =£900 72 x15 =£1,080		
	Take opportunities to participate in various events that come up during the year (Cultural capital).		Staff costs, transport, event costs £3,878		
	<b>Staff Training</b>	Ensure staff receive quality training Gymnastics - HLTA, TRS REC > YR6  Tennis and basketball YR5 & 6 (summer term) Active kids	Increased confidence and skills in the teaching of gymnastics, basketball and tennis.  Increased skills of pupils.	(costs included above)	
<b>TOTAL COST</b>			<b>£16,980</b>		